

**Community Safety Partnership Board: Performance Indicators - 2012/13    Appendix 2**

<b>Community Safety Strategy Objective</b>	<b>Indicator</b>	<b>Target</b>	<b>Trend/ Baseline</b>	<b>Lead Agency</b>
<b>Reduce Serious Violence with Injury</b>	VWI within Violence Portfolio	5% reduction  (N.B. The PMG will specifically monitor trends and changes in 'violence with injury' inc. serious youth violence and knife crime)	4,158 (2011/12) – down 4% against a 2% reduction target	Police with theme leads
<b>Reduce All Property Crime (serious acquisitive)</b>	KPI 4: Property Portfolio	Property portfolio – 5% reduction  Personal robbery – 9% reduction, motor Vehicle crime – 8% reduction Residential burglary -8% reduction	17,571 (2011/12) – up 10% against a 1% reduction target  1,396 (11/12) 4,326 (theft of and from combined 11/12) 2,788 (11/12)	Police with theme leads
<b>Reduce Repeat Offending (Youths 10-17)</b>	KPI 111: Reduce number of first time entrants  NI19: Reduce the rate of proven re-offending  NI 43: Reduction in the use of custody	1,577 (11/12) had increased from 1,439  Binary rate has decreased from 41% to 40% but frequency has increased indicating that those who reoffend commit more offences  Significantly increased from 2.90 per 1,000 young people to 3.14 (over double the London average) – August riots and more serious offending are key factors	Positive direction of travel  Positive direction of travel  Positive direction of travel	LBH CYPS (YOS)      As above

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<b>Reduce re-offending (adults)</b>	Increase numbers of offenders into sustainable employment	92 or more people into sustained employment (at least 16 hours a week for at least 4 weeks)	Last year's performance was 68 so this is a challenging target. It is based on those in the Probation caseload who are unemployed at entry	London Probation Trust
	Indicator: Successful drug treatment completions as a percentage of treatment population	Improve performance over baseline	19% baseline (11/12)	DAAT/public health
<b>Provide an Effective Response to Anti- Social Behaviour (ASB)</b>	Reduction in repeat callers <i>(Note: as a proxy for measuring vulnerability)</i>	<ul style="list-style-type: none"> <li>a) Reduce the number of repeat callers, calling more than twice in a 24 week period – by 10%</li> <li>b) Reduce those calling 10 times or more in a 24 week period by 30%</li> </ul>	<p>Baseline: 690 – target 621</p> <p>Baseline: 15 persistent – target 10 or fewer</p>	Police and Council (CI SNT and ASB Policy Officer)

### Under development:

- Effectiveness of drug treatment interventions (CJIT) aimed at Haringey residents arrested and charged in Haringey for Serious Acquisitive Crime (SAC) and testing positive – measured by a reduction in those arrested and charged for further SAC offences within 12 months of original arrest. Baseline to be developed by end October
- Domestic violence targets – work is underway to respond to recent reviews e.g. Standing Together and agree targets with partners. Consideration to be given to attrition/ abstraction (CPS); repeat victims; understanding links to substance misuse/drug treatment; and possibly court referrals
- Perception of safety and how well people think the Council and Police are dealing with crime and asb to be part of the forthcoming tracker survey (dependent on new Residents' Survey – currently under discussion)
- Proven (adult) re-offending is a new Probation measurement due to be introduced later this year and will include court convictions, cautions, reprimands, etc. Awaiting further information from central London Probation Trust
- Current fire targets are apportioned across London and do not equate to borough performance. Fire Commander is investigating

